



STUDY BUDGET CHECKLIST

Protocol Title	A Phase 4, Open-Label Study to evaluate Safety of Amivantamab in Combination with Chemotherapy in indian patients with Locally advanced or metastatic Non-Small Cell Lung Cancer with EGFR Exon 19 del or exon 21 L858R mutations after progression on osimertinib.
Name of PI	Dr. Prashant Pandey.

S No.	Elements	Choose from Following dropdown	Comments
A	Trial site		
1	Clinical site fee		NA
2	Trial start-up fee	1,00,000.00	
3	Site contract fee		NA
4	Site close-out fee	Not decided yet.	CTA Submitted to finance for review.
5	Pharmacy set-up fee	As per Actual.	

Prepared by : Dr Indranil Mallick IRB Member Secretary	Reviewed by: Prof Pattatheyl Arun TMC-IRB Chairperson	Approved by: Dr Pattatheyl Arun Head of the Institution
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**Tata Medical Center
Institutional Review Board**

SOP: TMC/IRB/SOP-13
Version No.: 13.1
Effective Date: 03-10-2025
To be reviewed (on or before): 31-03-2026

6	Trial file storage (including post study completion)		
B	Study visits		
1	Screening visit fee	As Per Actual.	
2	Treatment visit(s) fee	As Per Actual	
3	End of treatment visit fee	As Per Actual.	
4	Follow up visit(s) fee	As Per Actual.	
5	Cost of investigations during the study	As Per PI.	
C	Study team		
1	Investigator fee	As Per PI	
2	Data Manager fee		Not Applicable.
3	Study nurse fee	Not decided yet.	

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4	Study coordinator fee		
D	Patient related		
1	Patient travel reimbursement	2000.00	
2	Reimbursement of medical bills in the event of SAE	As Per Actual.	
3	Financial compensation during SAE	As Per DCGS.	
4	Cost of Standard of care	As Per Actual.	
5	Cost of shipping investigational drug(s)		Sponsor will provide IP.
6	Cost of collecting tissue samples and their shipping		
7	Cost of collecting radiology imaging and shipping	As per Actual.	
E	IRB		
1	IRB fee	70,000 + GST	

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2	Cost of independent review by an expert		MA
F	Additional costs		
1	Institutional overhead	30%	.
2	Any other	IF any Study Specific Investigation required, Sponsor will pay as per actual basis.	

P. Pattathayil
31/07/26

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